

## HOME AND COMMUNITY BASED CARE WAIVERS: MENTAL RETARDATION WAIVER

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The Mental Retardation Waiver serves individuals who, without Mental Retardation Waiver Services, would otherwise require placement in an ICF/MR Facility. Pre-admission assessments are completed by Community Service Boards and authorization is given by the state mental retardation authority, the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS). The waiver year runs from July 1st through June 30th.

Effective Date	January, 1991				
Covered Services	Residential Support (RS)	Support Employment (SE)	Therapeutic Consultation (TC)	Day Support (DS)	
	Crisis Stabilization (CS)	Assistive Technology (AT)	Environmental Modifications (EM)	Skilled Nursing (SN)	
	Personal Assistance (Agency & Consumer Directed) (PA)		Companion Care (Agency & Consumer Directed) (CC)		
	Respite Care (Agency & Consumer Directed) (RC)		Personal Emergency Response systems (PERS)		
	Prevocational Services (PS)				
Preassessment/Development of Plan of Care	DMAS staff conduct utilization reviews of Mental Retardation Waiver Services. All preauthorization and reevaluation of recipients is performed by DMHMRSAS staff. Pre-admission assessments are completed by the Community Services Boards and authorization is given by DMHMRSAS.				
Providers	Providers may be Community Service Boards or private providers not affiliated with Community Service Boards. DMAS contracts with each provider regardless of its relationship with the CSB.				
Billing	Providers bill monthly, using procedure codes to indicate the services rendered.				
Current Rates	Case Management:	\$260.00/month	Residential Support:	\$12.81/hour congregate \$18.00/hour in home	
	Supported Employment:		Day Support & Prevocational Services:		
		Individual	\$16.00/hour	Regular intensity, center-based	\$23.99/unit
	Enclave	\$32.50/unit	Regular intensity, non-center based	\$23.99/unit	
			High intensity, center-based	\$34.15/unit	
			High intensity, non-center based	\$34.15/unit	
	Therapeutic Consultation:	\$50.00/hour	Assistive Technology:	Priced individually based on costs	
	Environmental Modifications:	Priced individually based on Costs	Skilled Nursing:	Northern VA \$30.00/hour RN \$26.00/hour LPN	Rest of State \$24.70/hour \$21.45/hour
	Personal Assistance:	Northern VA \$13.38/hour Rest of State \$11.36/hour	Respite Care:	Northern VA \$13.38/hour Rest of State \$11.36/hour	

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Current Rates (Continued)

<b>Companion Care:</b>	<u>Northern VA</u> \$13.38/hour	<u>Rest of State</u> \$11.36/hour	<b>Consumer-Directed Personal Assistance</b>	<u>Northern VA</u> \$10.10/hour	<u>Rest of State</u> \$7.80/hour
<b>PERS Installation:</b>	<u>Northern VA</u> \$59.00	<u>Rest of State</u> \$50.00	<b>PERS &amp; Medication Installation</b>	<u>Northern VA</u> \$88.50	<u>Rest of State</u> \$75.00
<b>PERS Monitoring</b>	<u>Northern VA</u> \$35.40/month	<u>Rest of State</u> \$30.00/month	<b>PERS &amp; Medication Monitoring</b>	<u>Northern VA</u> \$59.00/month	<u>Rest of State</u> \$50.00/month
<b>PERS Nursing – RN</b>	<u>Northern VA</u> \$15.00/30 min	<u>Rest of State</u> \$12.25/30 min	<b>PERS Nursing – LPN</b>	<u>Northern VA</u> \$13.00/30 min	<u>Rest of State</u> \$10.25/30 min
<b>Consumer-Directed Respite</b>	<u>Northern VA</u> \$10.10/hour	<u>Rest of State</u> \$7.80/hour	<b>Consumer-Directed Companion</b>	<u>Northern VA</u> \$10.10/hour	<u>Rest of State</u> \$7.80/hour
<b>Crisis Stabilization</b>	\$81.00/hour		<b>Crisis Supervision</b>	\$22.00/hour	
<b>Consumer-Directed Services Facilitation ( A Component of CD Services)**</b>	Initial Comprehensive Home Visit: Routine Home Visit: Reassessment Visit: Recipient Management Training: Management Training: Criminal Record Checks: CPS Registry		\$209.00 NOVA; \$161.00 RoS \$65.00 NOVA; \$50.00 RoS \$105.00 NOVA; \$80.00 RoS  \$208.00 NOVA; \$160.00/RoS \$26.00 NOVA; \$20.00/RoS \$15.00/check \$5.00/unit		

\*\*NOVA means Northern Virginia rate; RoS means the rate for the rest of the state

## Recipients Served

Year	DS	SE	Prevoc	Cong. Res	IHR	PA	PA CD	RC	RC CD	S N	E M	AT	TC	CC	CC CD	PERS	PERS + Med
1991																	
1992																	
1993																	
1994																	
1995																	
1996	909	69		1,413		62		96		20	15	28	252				
1997	1,041	78		1,567		75		126		18	11	32	212				
1998	2,393	114		1,868		99		139		17	23	18	195				
1999	2,850	181		2,160		93		166		23	15	16	284				
2000	3,489	286		2,831		148		315		33	36	43	331				
2001	3,662	310		3,243		138		402		46	40	30	324				
2002	3,876	325		3,609		135	N/A	494	N/A	56	59	53	403	N/A	N/A	N/A	
2003	4,300	368	2,421	2,917	1,026	335	170	505	205	61	45	58	490	34	34	5	1

Note: On-file data for FY 1994 determined to be not valid and is therefore not included in table.

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**Recipients Served (Continued)**

Year	Crisis stab	CD facilitation	Unduplicated Recipient Count
1991			130
1992			412
1993			629
1994			N/A
1995			1,147
1996	N/A		1,598
1997	N/A		1,768
1998	N/A		3,172
1999	N/A		3,640
2000	N/A		4,698
2001	N/A		5,056
2002	22		5,367
2003	23	364	5,496

**Payments to Providers**

Year	Day Support	Supported Employment	Prevoc	Congregate Residential Support	InHome Residential Support	PA Agency Directed	PA Consumer Directed*	Respite Care Agency Directed	Respite Care CD*	Skilled Nursing	Environmental Modifications
1991											
1992											
1993											
1994											
1995											
1996	\$9,459,513	\$672,734		\$39,463,565		\$155,822		\$35,575		\$23,091	\$64,134
1997	12,344,883	839,936		52,461,475		787,585		257,990		546,183	26,132
1998	20,365,244	912,787		63,440,489		1,197,570		309,732		554,117	63,297
1999	32,815,177	1,802,965		75,902,806		1,585,636		391,948		604,289	41,141
2000	37,982,695	2,652,846		94,427,825		2,176,033		711,088		898,243	110,466
2001	42,806,209	3,248,860		118,366,860		2,516,047		1,090,919		1,287,707	121,579
2002	46,545,401	3,132,252		141,828,659		2,562,892	N/A	1,470,658	N/A	1,468,231	178,187
2003	45,408,544	3,399,673	2,296,263	143,330,158	18,067,896	5,213,397	1,641,493	1,633,482	619,192	1,992,153	150,481

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**HOME AND COMMUNITY BASED CARE WAIVERS:  
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**Payments to Providers (Continued)**

Year	Assistive Technology	Therapeutic Consultation	Companion Care AD	Companion Care CD*	PERS	PERS + Med	Crisis Stabilization	CD facilitation	All Services
1991									\$1,869,385
1992									7,493,759
1993									13,713,822
1994									N/A
1995									33,909,987
1996	\$147,050	\$114,245							50,706,094
1997	32,676	111,318							67,401,176
1998	17,469	106,017					N/A		86,966,722
1999	17,922	163,705					N/A		113,325,589
2000	60,150	212,475					N/A		139,231,821
2001	37,398	224,545					N/A		169,806,209
2002	64,222	294,700	N/A	N/A	N/A	N/A	48,195		198,054,420
2003	67,106	296,530	9,651	180,408	465	150	176,563	121,031	224,604,639

Note: On-file data for FY 1994 determined to be not valid and is therefore not included in table.

**Cost Per Recipient**

Year	Day Support	Supported Employment	Prevoc	Residential Support	In home	PA Agency Directed	PA CD	Respite Care AD	Respite Care CD	Skilled Nursing	Environmental Modifications
1991											
1992											
1993											
1994											
1995											
1996	\$10,406	\$9,750		\$27,929		\$7,555		\$1,632		\$1,154	\$1,863
1997	11,859	10,679		33,479		10,501		2,048		30,343	2,376
1998	8,510	8,007		33,962		12,097		2,228		32,595	2,752
1999	11,514	9,961		35,140		17,050		2,361		26,273	2,743
2000	10,886	9,276		33,355		14,703		2,257		27,219	3,069
2001	11,689	10,480		36,499		18,232		2,714		27,994	3,040
2002	12,710	10,104		43,733		18,571	3,685	2,977	1,683	26,218	3,020
2003	10,560	9,238	948	49,136	17,610	15,562	9,656	3,235	3,020	32,658	3,344

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**HOME AND COMMUNITY BASED CARE WAIVERS:  
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**Cost Per Recipient (Continued)**

Year	Assistive Technology	Therapeutic Consultation	Companion Care AD	Companion Care CD	PERS	Crisis Stabilization	CD facilitation	All Services
1991								\$14,311
1992								18,189
1993								21,803
1994								N/A
1995								33,707
1996	\$1,363	\$453						36,627
1997	1,021	525						44,324
1998	971	544						27,417
1999	1,120	576						31,133
2000	1,399	642						29,636
2001	1,247	693						33,364
2002	1,211	731	N/A	N/A	N/A	N/A		36,902
2003	1,157	605	284	5,306	93	7,378	333	40,867

Note: On-file data for FY 1994 determined to be not valid and is therefore not included in table.

Sources: (1) DMAS Long-term Care and Quality Assurance Division.  
(2) HCFA-372 Report series, "Annual report on Home and Community Based Waivers"  
Notes: This report is updated annually in October

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